Council on Aging & Human Services

Annual Report 2017

Our Mission: To enhance lives and build communities by providing both nutrition and transportation services.

Board Roster:

Daniel Moore, Chair

Duane Gottschalk, Vice Chair

Ryan Lazo, Secretary

Don Cox, Treasurer

Lois Scholz

Ed Morgan

Michael Markley

Muriel Jordan, Ex Officio Member

2017 Major Accomplishments:

* Purchased a brand-new, ADA-accessible bus and four ADA-accessible minivans for Coast Transportation-97% grant funded
* Finished the remodel of the Colfax Pantry kitchen, and moved our Colfax senior lunch there in March-90% grant funded
* Began a tech upgrade for our Coast Transportation services-grant funded
* Began our LaCrosse Café senior lunch pilot program, and it is running very successfully
* Surpassed all of our nutrition and transportation objectives set by ALTCEW (Aging & Long Term Care of Eastern Washington)

Total revenue for 2017: $1,691,449

Total expenses for 2017: $1,551,252

Program expenses for 2017:

Nutrition-$327,552

Transportation-$646,381

Administration-$126,142

Total ending net assets: $371,152